



Board of Trustees
 112 College Road
 Loch Sheldrake, NY 12759-5723
 Tel: 845-434-5750 ext. 4261

RESOLUTION #419-16

RESOLUTION RE: Adoption of Fiscal Year 2016-2017 Operating Budget

WHEREAS: Sullivan County Community College has formulated its Fiscal Year 2016-2017 Operating Budget at a total of \$ 17,426,850 and

WHEREAS: said Operating Budget must be adopted by the Board of Trustees and forwarded to the County of Sullivan and the State of New York;

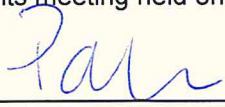
NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Sullivan County Community College hereby adopts a Fiscal Year 2016-2017 Operating Budget of \$ 17,426,850 dated May 19, 2016 delineated as follows:

REVENUE	
Tuition	4,677,044
Out of State Tuition	115,154
State Aid	3,302,217
Chargeback	2,026,099
Other Offsetting Revenue	971,336
Facility Use Fees	35,000
Sullivan County's Contribution	4,300,000
Total Unrestricted	15,426,850
Restricted Revenue	2,000,000
Total Restricted	2,000,000
Total Budget Request	17,426,850

EXPENSE	
Instructional	4,347,407
Public Service	10,465
Library & Information Technology	700,072
Student Services	1,373,820
Buildings and Grounds	1,427,971
Administration	1,606,469
General Services	1,201,046
Employee & Post Employ Benefits	4,759,600
Total Unrestricted	15,426,850
Restricted Expenses	2,000,000
Total Restricted	2,000,000
Total Budget Request	17,426,850

BE IT FURTHER RESOLVED that certified copies of this Resolution are forwarded to the County of Sullivan and the State University of New York.

Certified as a true copy of the Resolution adopted by the Sullivan County Community College Board of Trustees at its meeting held on May 19, 2016



 Patricia Adams
 Secretary to the Board of Trustees of
 Sullivan County Community College



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SULLIVAN
 COUNTY COMMUNITY COLLEGE
 S · U · N · Y

RESOLUTION #420-16

RESOLUTION RE: Sponsor Services Included in the Fiscal Year 2016-2017 Operating Budget

WHEREAS: the Fiscal Year 2016-2017 Operating Budget Request of Sullivan County Community College includes appropriations totaling \$ 141,000 for services rendered on behalf of Sullivan County Community College by its sponsor, the County of Sullivan; and

WHEREAS: the Board of Trustees of Sullivan County Community College must provide the State University of New York with a valuation and listing of said sponsor services;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Sullivan County Community College hereby approves the following list and valuation of services to be provided by the County of Sullivan during Fiscal Year 2016-2017:

Snow Removal	50,000
Workers' Compensation	85,000
Short Term Disability for Teamster Staff	6,000
TOTAL	141,000

BE IT FURTHER RESOLVED that certified copies of this Resolution be forwarded to the County of Sullivan and the State University of New York.

Certified as a true copy of the Resolution adopted by the Sullivan County Community College Board of Trustees at its meeting held on May 19, 2016

Patricia Adams
 Secretary to the Board of Trustees of
 Sullivan County Community College