

AGENDA – BOARD OF TRUSTEES SPECIAL MEETING

SUNY Sullivan

Friday, August 28, 2020 3:30pm

Via Video Conference

1. Call to Order

2. **Action Items:**
 - **Approval of the Resolution # 484-20 Approval of Amended Tuition and Fee Schedule for Fiscal Year 2020- 2021**

3. Executive Session
Executive sessions are held for purposes of discussing proposed or pending current litigation, the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation.

4. Adjournment



Sullivan County Community College
Board of Trustees
112 College Road
Loch Sheldrake, NY 12759-5723
Tel: 845-434-5750 ext. 4261

Resolution Number #484-20

**RE: Adoption of Amended
Tuition and Fee Schedule
for Fiscal Year 2020- 2021**

WHEREAS: the Administration of the College has formulated a tuition and fee schedule for Fiscal Year 2020-2021 in conformance with the financial plan developed by the College; and

WHEREAS: the Board of Trustees approved a tuition and fee schedule for Fiscal Year 2020-2021 on May 14, 2020 by Resolution #478-20 Re: Adoption of Tuition and Fee Schedule for Fiscal Year 2020-2021; and

WHEREAS: the Board of Trustees would like to amend the approved tuition and fee schedule for Fiscal Year 2020-2021 to include Meal Plans with the new contracted food services vendor American Dining; and

WHEREAS: additional changes include \$40.00 per credit exam fee and high school student per credit fee is changed from \$69.00 to \$73.00 based on the formula provided by SUNY regulation; A change in Full Time (12 credits and over Section I a. From \$5,217 to \$5,208, and Sections II a. and III a. from \$10,433 to \$10,416 due to rounding. The freshman seminar fee was reduced from \$35 to zero because there will be no freshman seminar for fiscal year 2020-21.

NOW, THEREFORE BE IT RESOLVED by the Board of Trustees of Sullivan County Community College that the amended tuition and fee schedule for Fiscal Year 2020-2021, a copy of which is attached hereto and made a part hereof, is hereby approved, and

BE IT FURTHER RESOLVED that a copy of this Resolution and schedule is forwarded to the State University of New York, Office of Finance and Business.

Certified as a true copy of the Resolution adopted by the Sullivan County Community College Board of Trustees at its meeting held on August 28, 2020

Patricia Adams
Secretary to the Board of Trustees of
Sullivan County Community College

SUNY Sullivan Fall and Spring 2020-2021 Tuition and Fee Schedule

Tuition

I	New York State residents of the sponsorship area and non-residents of the sponsorship area who present a valid certificate of residence			
	a. Full Time (12 credits and over)	2020-2021	2019-2020	2018-2019
	Per Year	\$5,208.00	\$5,016.00	\$4,814.00
	b. Part Time (1-11 credits)			
	Per Credit	\$217.00	\$209.00	\$199.00
II	New York State residents who do not present a valid certificate of residence			
	a. Full Time	2020-2021	2019-2020	2018-2019
	Per Year	\$10,416.00	\$10,032.00	\$9,628.00
	b. Part Time			
	Per Credit	\$434.00	\$418.00	\$321.00
III	Non-New York State Residents:			
	a. Full Time	2020-2021	2019-2020	2018-2019
	Per Year	\$10,416.00	\$10,032.00	\$9,628.00
	b. Part Time			
	Per Credit	\$434.00	\$418.00	\$321.00
IV	High School Students			
		2020-2021	2019-2020	2018-2019
	a. New York State residents of the sponsorship area and non-residents of the sponsorship area who present a valid certificate of residence	Per Credit	\$73.00	\$66.00
	b. New York State residents do not present a valid certificate of residence	Per Credit	\$146.00	\$132.00
	c. Non-New York State Residents:	Per Credit	\$146.00	\$132.00
V.	Correctional Facility Students (Courses offered at the Sullivan Correctional Facility through Hudson Link for Higher Education in Prison)			
	Tuition Pro-rated per number of students per course as follows:			
	1. Minimum number of 15 students per course: \$84.00 per credit (or \$252 for a typical 3-credit course; \$336 for a 4-credit course)			
	2. Minimum number of 18 students per course: \$72.00 per credit (or \$216 for a typical 3-credit course; \$288 for a 4-credit course)			
	3. Minimum number of 22 students per course: \$62.00 per credit (or \$186 for a typical 3-credit course; \$248 for a 4-credit course)			

Meal Plans Provided By American Dining

Fall 2020 No meal plans

Spring 2021 Resident Meal Plan Rates

- 14 meals per week: \$1,700/semester. Actual Daily Rate: \$15.45
- 16 meals per week: \$1,940/semester. Actual daily rate: \$17.63
- 19 meals per week: \$2,300/semester. Actual daily rate: \$20.90

Note: 14 meal plan per week is the default plan if no plan is chosen

Spring 2021 Commuter Meal Plan Rates

- 10 meals per week: \$1,200/semester. Actual Daily Rate: \$10.90
- 8 meals per week: \$1,000/semester. Actual daily rate: \$9.90
- 5 meals per week: \$700/semester. Actual daily rate: \$6.36
- 5 meals per week (Faculty/Staff Only): \$500/semester. Actual daily rate: \$4.54

Student Fees

	2020-2021	2019-2020	2018-2019
a. Freshman Seminar	\$0.00	\$30.00	\$30.00
b. International Student Fee per semester	\$500.00	\$500.00	\$500.00
Broad-Based Fee (Mandatory, Non-Refundable)			
c. Per Semester Full-Time	\$420.00		
Per Credit Hour Part-Time, Summer, and Winter	\$35.00		
Technology Fee			
Full Time			
Per Semester		\$180.00	\$175.00
Part Time			
Per Semester		\$15.00 per Credit	\$15.00 per Credit
d. Learning Support Fee			
Full Time		\$48.00	\$45.00
Per Semester			
Part Time		\$4.00 per Credit	\$4.00 per Credit
Per Semester			
e. General Activity Fee			
Full Time	\$156.00	\$156.00	\$155.00
Per Semester			
Part Time	\$13.00 per Credit	\$13.00 per Credit	\$13.00 per Credit
Per Semester			
f. Online Courses			
Per Credit	\$25.00	\$15.00	\$15.00
g. Graduation Fee	\$50.00	\$0.00	\$0.00
h. Field Trips and Other Course Fees-as indicated on the course schedule			
	Charge according to program, not per course.	Charge according to program, not per course.	Charge according to program, not per course.

NON-CREDIT CLASSES

All programs must be self-sustaining; it is recommended that all courses have a minimum rate of \$30.00 to a maximum rate of \$2,000.00 per course to allow for flexible planning and accurate costing.

There is currently no application fee

ADMINISTRATIVE FEES		2020-2021	2019-2020	2018-2019
a.	Returned Check Fee	\$50.00	\$50.00	\$50.00
b.	Late Payment Fee	\$50.00	\$50.00	\$50.00
c.	FACTS Tuition Payment Plan			
	Full 1 time payment	(\$1.00) set by Nelnet	(\$1.00) set by Nelnet	(\$1.00) set by Nelnet
	Multi Payment Plan Per Semester	(\$35.00) set by Nelnet	(\$35.00) set by Nelnet	(\$35.00) set by Nelnet
d.	Transcript			
	Academic	\$7.50	\$7.50	\$7.50
	1st copy is free			
e.	Financial Aid	No Charge	No Charge	No Charge
f.	Credit by Examination or Evaluation			
	Each	\$40 Per Credit Hour	\$40 Per Credit Hour	\$125.00
g.	Immunization Record	\$10.00	\$10.00	\$10.00
h.	ID Card Replacement Fee	\$10.00	\$10.00	\$10.00
i.	Fee for Health Services			
	Per Semester			
	Resident Hall Students		\$50.00	\$50.00
	FT Non Resident Hall Students		\$50.00	\$50.00
	PT Non Resident Hall Students		\$4/ per credit	\$4/ per credit
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LIBRARY FEES				
a.	Library Card Fee for non-students			
		2020-2021	2019-2020	2018-2019
		\$10.00	\$10.00	\$10.00
b.	Lost Book Fee	Cost of the replacement book	Cost of the replacement book	Cost of the replacement book
c.	Request for Information Copy			
	Per Page	\$0.25	\$0.25	\$0.25
d.	Request for Information on Disc			
		\$5.00 Plus \$.25 per page	\$5.00 Plus \$.25 per page	\$5.00 Plus \$.25 per page
	Tobacco Policy Violation Fee			
	\$25-\$200 Per occurrence; does not reset with term or year			
	\$25 - 1st violation; \$50 - 2nd violation; \$100 - 3rd violation; \$200 - 4th and additional violations			
OTHER FEES				
		2020-2021	2019-2020	2018-2019
a.	Non-Student Computer Lab Fee			
	Per Hour	\$5.00	\$5.00	\$5.00
b.	Parking and Transportation Fee		\$15	

SUNY Sullivan Winter & Summer 2020-2021 Tuition and Fee Schedule

Tuition

I	New York State residents of the sponsorship area and non-residents of the sponsorship area who present a valid certificate of residence		
	Winter & Summer	2020-2021	2019-2020
	a. Part Time (1-11 credits)		
	Per Credit	\$163.00	\$156.00
II	New York State residents who do not present a valid certificate of residence		
	Winter & Summer	2020-2021	2019-2020
	a. Part Time		
	Per Credit	\$325.25	\$313.00
III	Non-New York State Residents:		
	Winter & Summer	2020-2021	2019-2020
	a. Part Time		
	Per Credit	\$325.25	\$313.00
V.	Correctional Facility Students (Courses offered at the Sullivan Correctional Facility through Hudson Link for Higher Education in Prison)		
	Tuition Pro-rated per number of students per course as follows:		
	1. Minimum number of 15 students per course: \$84.00 per credit (or \$252 for a typical 3-credit course; \$336 for a 4-credit course)		
	2. Minimum number of 18 students per course: \$72.00 per credit (or \$216 for a typical 3-credit course; \$288 for a 4-credit course)		
	3. Minimum number of 22 students per course: \$62.00 per credit (or \$186 for a typical 3-credit course; \$248 for a 4-credit course)		

Student Fees

		2020-2021	2019-2020	2018-2019
c.	Broad-Based Fee (Mandatory, Non-Refundable)			
	Per Credit Hour Part-Time, Summer, and Winter	\$35.00		
	Technology Fee			
	Full Time Per Semester		\$180.00	\$175.00
	Part Time Per Semester		\$15.00 per Credit	\$15.00 per Credit
d.	Learning Support Fee	<i>2020-2021 Draft</i>		
	Full Time		\$48.00	\$45.00

	Per Semester Part Time Per Semester	\$4.00 per Credit	\$4.00 per Credit
f.	Online Courses Per Credit	\$25.00	\$15.00
h.	Field Trips and Other Course Fees-as indicated on the course schedule Charge according to program, not per course.	Charge according to program, not per course.	Charge according to program, not per course.
i.	Meal Plans Provided By Chartwells Per Semester		
		2019-2020	2018-2019
	2020-2021		
	Lazarus I. Levine Residence Hall	\$1,860.00	\$1,800.00
	Townhouse and Commuter (Optional)	\$100.00 minimum to begin plan	\$100.00 minimum to begin plan
	Staff (Optional)	\$100.00 minimum to begin plan	\$100.00 minimum to begin plan

NON-CREDIT CLASSES

All programs must be self-sustaining; it is recommended that all courses have a minimum rate of \$30.00 to a maximum rate of \$2,000.00 per course to allow for flexible planning and accurate costing.

There is currently no application fee

ADMINISTRATIVE FEES

	2020-2021	2019-2020	2018-2019
a. Returned Check Fee	\$50.00	\$50.00	\$50.00
b. Late Payment Fee	\$50.00	\$50.00	\$50.00
c. FACTS Tuition Payment Plan Full 1 time payment Multi Payment Plan Per Semester	(\$1.00) set by Nelnet (\$35.00) set by Nelnet	(\$1.00) set by Nelnet (\$35.00) set by Nelnet	(\$1.00) set by Nelnet (\$35.00) set by Nelnet
d. Transcript Academic 1st copy is free	\$7.50	\$7.50	\$7.50
e. Financial Aid	No Charge	No Charge	No Charge
f. Credit by Examination or Evaluation Each	\$125.00	\$40 Per Credit Hour	\$125.00
g. Immunization Record	\$10.00	\$10.00	\$10.00
h. ID Card Replacement Fee	\$10.00	\$10.00	\$10.00
i. Fee for Health Services Per Semester Resident Hall Students FT Non Resident Hall Students PT Non Resident Hall Students		\$50.00 \$50.00 \$4/ per credit	\$50.00 \$50.00 \$4/ per credit

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LIBRARY FEES

	2020-2021	2019-2020	2018-2019
a. Library Card Fee for non-students	\$10.00	\$10.00	\$10.00
b. Lost Book Fee	Cost of the replacement book	Cost of the replacement book	Cost of the replacement book
c. Request for Information Copy Per Page	\$0.25	\$0.25 statutorily permitted fee per page	\$0.25
d. Request for Information on Disc	\$5.00 Plus \$.25 per page	\$5.00 Plus \$.25 per page	\$5.00 Plus \$.25 per page

Tobacco Policy Violation Fee

\$25-\$200 Per occurrence; does not reset with term or year
\$25 - 1st violation; \$50 - 2nd violation; \$100 - 3rd violation; \$200 - 4th and additional violations

OTHER FEES

	2020-2021	2019-2020	2018-2019
a. Non-Student Computer Lab Fee Per Hour	\$5.00	\$5.00	\$5.00
b. Parking and Transportation Fee		\$15	