

# Equity in Athletics (EADA) Report for SUNY Sullivan for the 2022-2023 Academic Year

SUNY Sullivan

General Information

112 College Road

Loch Sheldrake, NY 12759

845-434-5750

Unit ID: 1959988

Athletic Department Information

Director: Christopher DePew

112 College Road

Loch Sheldrake, NY 12759

Reporting Year: 2022-2023

Reporting Official: Andrew R. Becker

Title: Director of Institutional Research

Sanctioning Body: NJCAA Division III

<b>Number of Full-Time Undergraduates Fall 2022</b>	<b>Men</b>	<b>Women</b>	<b>Not Reported</b>
638	308	329	1

### Athletics Participation- Men's and Women's Teams\*

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
<i>Baseball</i>	44	-
<i>Basketball</i>	35	19
<i>Golf</i>	3	-
<i>Cross Country</i>	2	1
<i>Track and Field (Outdoor)</i>	2	4
<i>Wrestling</i>	5	-
<i>Esports</i>	5	-
<b>Total Participants</b>	96	24
<b>Unduplicated Count of Participants</b>	91	23

\*Please note, for the 2022-2023 Academic Year, there were no Coed Teams

### Head Teams Coaches

	<b>Male Head Coaches</b>				<b>Female Head Coaches</b>			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee
<b>Men's Teams</b>								
<i>Baseball</i>	1	-	1	-	-	-	-	-
<i>Basketball</i>	1	-	1	-	-	-	-	-
<i>Golf</i>	-	1	1	-	-	-	-	-
<i>Cross Country</i>	-	1	-	1	-	-	-	-
<i>Track and Field (Outdoor)</i>	-	1	-	1	-	-	-	-
<i>Wrestling</i>	-	1	-	1	-	-	-	-
<i>ESports</i>	-	1	-	1	-	-	-	-
<b>Total Head Coaches Men's Teams</b>	2	5	3	4	-	-	-	-

	Male Head Coaches				Female Head Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee
<b>Women's Teams</b>								
<i>Basketball</i>	1	-	1	-	-	-	-	-
<i>Cross Country</i>	-	1	-	1	-	-	-	-
<i>Track and Field (Outdoor)</i>	-	1	-	1	-	-	-	-
<b>Total Head Coaches Women's Teams</b>	1	2	1	2	-	-	-	-

#### Assistant Coaches

	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee
<b>Men's Teams</b>								
<i>Baseball</i>	-	2	-	2	-	-	-	-
<i>Basketball</i>	-	3	2	1	-	-	-	-
<i>Golf</i>	-	-	-	-	-	-	-	-
<i>Cross Country</i>	-	-	-	-	-	-	-	-
<i>Track and Field (Outdoor)</i>	-	-	-	-	-	-	-	-
<i>Wrestling</i>	-	-	-	-	-	-	-	-
<i>ESports</i>	-	-	-	-	-	-	-	-
<b>Total Assistant Coaches Men's Teams</b>	-	5	2	3	-	-	-	-

	Male Assistant Coaches				Female Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee
<b>Women's Teams</b>								
<i>Basketball</i>	-	3	1	2	-	-	-	-
<i>Cross Country</i>	-	-	-	-	-	-	-	-
<i>Track and Field (Outdoor)</i>	-	-	-	-	-	-	-	-
<b>Total Assistant Coaches Women's Teams</b>	-	3	1	2	-	-	-	-

**Head Coaches' Salaries- Men's and Women's Teams**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	\$20,788	\$16,941
Number of Head Coaching Positions Used to Calculate the Average	7	3
Number of Volunteer Head Coaching Positions	-	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$39,977	\$40,018
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.64	1.27

**Assistant Coaches' Salaries- Men's and Women's Teams**

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coaching Position	\$5,200	\$4,667
Number of Assisting Coaching Positions Used to Calculate the Average	5	3
Number of Volunteer Assistant Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$29,885	\$35,002
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.87	0.40

**Athletically Related Student Aid- Men's and Women's Teams**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Amount of Aid	\$60,188	\$25,601	\$85,789
Percentage	70%	30%	100%

**Recruiting Expenses- Men's and Women's Teams**

	<b>Men's Team</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Total Recruiting Expenses</b>	\$500	\$584	\$1,084

**Operating (Game Day) Expenses- Men's and Women's Teams**

Varsity Teams	Men's Teams			Women's Teams			
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	35	\$2,375	\$83,142	19	\$3,222	\$61,214	\$144,356
Baseball	44	\$1,228	\$54,036	-			\$54,036
Cross Country	2	\$1,120	\$2,240	1	\$1,120	\$1,120	\$3,360
Golf	3	\$230	\$690	-			\$690
Track and Field (Outdoor)	2	\$450	\$899	4	\$308	\$1,231	\$2,130
Wrestling	5	\$250	\$1,250	-			\$1,250
Other - (Esports)	5	\$226	\$1,132	-			\$1,132
<b>Total Operating Expenses for Men's and Women's Teams</b>	96	-	\$143,389	24	-	\$63,565	\$206,954

**Total Revenue and Expenses- Men's and Women's Teams**

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	\$148,943	-	\$148,943
Basketball	\$194,423	\$153,632	\$348,055
Golf	\$2,586	-	\$2,586
Cross Country	\$4,231	\$3,101	\$7,332
Track and Field (Outdoor)	\$2,861	\$3,212	\$6,073
Wrestling	\$8,665	-	\$8,665
Other- Esports	\$26,836	-	\$26,836

Total Revenues/ Expenses of all Sports, Except Football and Basketball, Combined	\$194,122	\$6,313	\$200,435
Total Revenues/ Expenses Men's and Women's Teams	\$388,545	\$159,945	\$548,490
Not Allocated by Gender/Sport	-	-	\$242,644
<b>Grand Total for all Teams</b>	-	-	<b>\$791,134</b>