

**MEETING OF THE SULLIVAN COUNTY COMMUNITY COLLEGE  
BOARD OF TRUSTEES FINANCE COMMITTEE  
MINUTES  
March 19, 2026**

**TUSTEES PRESENT:** S. Drobysch, S. Jaffe, T. Hamlin

**TRUSTEE ABSENT:** P. Guenther, N. Hackett. S. Jaffe

**ALSO PRESENT:** C. Massey, D. Potash, S. Welsh

S. Drobysch chaired the meeting and called the meeting to order at 2:32pm.

**ACTION ITEMS:**

All items have been tabled until the next meeting.

**DISCUSSION ITEMS**

a.) Enrollment Update

D. Potash reported,

- Headcount and FTE's are up.
- There is a plan in development to help strengthen relationships within the CIHS program.
- Continue to look for external grant funding to help with workforce.
- Actively advocating to participate in the SUNY ASAP program which focuses on increasing retention and completion.

C. Massey reported,

- The college is working with local community colleges and SUNY New Paltz on workforce and transfer initiatives.
- The College is also involved in a SUNY wide initiative, Academic Momentum which focuses on increase achievement rates, decrease time to completion (persistence).
- Need to build more institutional structure on student success data. Currently, working to pull data into an enrollment dashboard and a workforce mapping. This will include enrollment by program.

b.) Resolution #582-26 Re: Adoption of the 2026-2027 Tuition and Fee Schedule\*

S. Welsh reported,

- In the proposed schedule there is no increase in tuition, an increase in technology fee and removed the online course fee.

c.) Contracts & Bids

S. Welsh reported,

- The café operation will continue under the SOONY Side Café. George and his team are doing great and appreciate all his work.
- The bookstore RFP will be going out in the next couple of weeks.

**EXECUTIVE SESSION**

**There was no executive session.**

**ADJOURNMENT**

**The meeting adjourned at 3:19pm.**

Submitted by

P. Guenther, Finance Committee Chair

Recorded by K. Gibson