

**MEETING OF THE SULLIVAN COUNTY COMMUNITY COLLEGE
BOARD OF TRUSTEES FINANCE COMMITTEE
MINUTES
May 27, 2026**

TUSTEES PRESENT:: P. Guenther, S. Drobysh, S. Jaffe, N.Hacket

ALSO PRESENT: C. Massey, D. Potash, S. Welsh

P. Guenther called the meeting to order at 2:33pm.

ACTION ITEMS:

Moved to after the discussion items.

DISCUSSION ITEMS

a.) Enrollment Update

C. Massey reported,

- Summer session is at 61% capacity. Headcount is up 35 from last year.
- Fall headcount is trending up from this time last year.
- Applications for Fall are trending up from last year.
- Many of our students are working, and attending part-time.

D. Potash noted,

- The College is looking to be more intentional with summer offerings and increase operational needs for summer.
- Among our recent graduates in the health care field. We had 31 nurses, 18 respiratory care students, and 35 medical assistants and phlebotomy students who are entering employment after graduation, with a combined annual salary of over \$ 5 million.

S. Drobysh joined the meeting at 2:44pm.

b.) Resolution #587-26 Re: Approval of the Amended Tuition & Fee Schedule for the Fiscal Year 2026-2027

S. Welsh reported,

- No changes to tuition schedule.
- The amended schedule now includes a list of all course fees. Many of the science courses fees were increased to align with current costs.

c.) Resolution #588-26 Re: Approval of the 2026-2027 Operating Budget

D. Potash thanked Sean and Katrina for all their work on the budget development.

S. Welsh reported,

- The layout & categories of the resolution are to align with SUNY structure.
- The budget tuition & state aid numbers are based on a conservative enrollment projections.
- It does seek a \$700,000 increase in county sponsor contribution

- College reduced personnel expense by \$1.4 million.
- There is a reduction in Jenzbar and phone costs due to collaboration with SUNY and their support & funding for these two initiatives.

The trustees ask that the Finance team to also look at a budget with no increase in county contribution.

D. Potash noted that without an increase in sponsor contribution the College will need to look at academic program cuts.

Motion by S. Drobysh to move forward to the full board for approval Resolution #587-26 & Resolution #588-26, seconded by S. Jaffe and approved. No discussion.

Vote:

P. Guenther	yes
N. Hackett	yes
S. Drobysh	yes
S. Jaffe	yes

RESOLUTION NUMBER #588-26

RE: APPROVAL OF FISCAL YEARS 2026-2027 OPERATING BUDGET

WHEREAS: Sullivan County Community College has formulated its Fiscal Year 2026-2027 Operating Budget at a total of \$ \$15,352,469 and

WHEREAS: said Operating Budget must be adopted by the Board of Trustees and forwarded to the County of Sullivan and the State of New York;

NOW, THEREFORE BE IT RESOLVED, that the Board of Trustees of Sullivan County Community College hereby adopts a Fiscal Year 2026-2027 Operating Budget of \$15,352,469 dated May 27, 2026 delineated as follows:

REVENUE		EXPENSE	
Tuition	4,293,307	Instructional	3,040,918
Out of State Tuition	100,000	Public Service	20,000
State Aid	3,093,204	Academic Support	1,099,331
Chargeback	1,039,000	Student Services	819,195
Other Offsetting Revenue	743,829	Operation & Maintenance of Plant	2,136,505
Facility Use Fees	154,000	Institutional Support	2,377,303
Sullivan County's Contribution	5,000,000		
		Employee Benefits	2,910,420
		Post Employee Benefits	2,019,668
Total Unrestricted	14,423,340	Total Unrestricted	14,423,340
Restricted Revenue	929,129	Restricted Expenses	929,129
Total Restricted	929,129	Total Restricted	929,129
Total Budget Request	15,352,469	Total Budget Request	15,352,469

ACTION ITEMS:

Approval of Minutes from the February 5, 2026 and March 19, 2026 Finance Committee meeting

Motion to accept and approve the February 5, 2026 and March 19, 2026 Meeting minutes by S. Drobysh, seconded by, S. Jaffe and approved. No discussion.

Vote:	P. Guenther	yes
	N. Hackett	yes
	S. Drobysh	yes
	S. Jaffe	yes

EXECUTIVE SESSION

There was no executive session.

ADJOURNMENT

The meeting adjourned at 3:17pm.

Submitted by

P. Guenther, Finance Committee Chair

Recorded by K. Gibson



Sullivan County Community College
Board of Trustees
112 College Road
Loch Sheldrake, NY 12759-5723 Tel: 845-
434-5750 ext. 4261

RESOLUTION #582-26

**RE: ADOPTION OF THE TUITION AND FEE
SCHEDULE FOR FISCAL YEAR 2026- 2027**

WHEREAS: the Administration of the College has formulated a tuition and fee schedule for Fiscal Year 2026-2027 in conformance with the financial plan developed by the College; and

WHEREAS: the Board of Trustees must approve a tuition and fee schedule for the Fiscal Year 2026-2027 and forward same to the State University of New York;

NOW, THEREFORE BE IT RESOLVED by the Board of Trustees of Sullivan County Community College that the Tuition and Fee schedule for Fiscal Year 2026-2027 a copy of which is attached hereto and made a part hereof, is hereby approved, and

BE IT FURTHER RESOLVED that a copy of this Resolution and schedule is forwarded to the State University of New York, Office of Finance and Business.

Certified as a true copy of the Resolution adopted by
the Sullivan County Community College Board of Trustees
at its meeting held on March 19, 2026.

Dr. Ellen Galligan
Secretary to the Board of Trustees of
Sullivan County Community College

SUNY Sullivan Tuition and Fee Schedule 2026-2027

- I. New York State residents of the sponsorship area and non-residents of the sponsorship area who present a valid certificate of residence

	<u>2026-2027</u>	<u>2025-2026</u>
Full time¹ - per year	\$5,664.00	\$5,664.00
Part Time² - per credit	\$236.00	\$236.00

- II. **Non- New York State Residents and New York State residents who do not present a valid certificate of residence**

	<u>2026-2027</u>	<u>2025-2026</u>
Full time - per year	\$11,328.00	\$11,328.00
Part Time - per credit	\$472.00	\$472.00

- III. **College in the High School Students**

	<u>2026-2027</u>	<u>2025-2026</u>
New York State with valid COR³- per credit	\$79.00	\$79.00
New York State without valid COR – per credit	\$158.00	\$158.00
Non New York State resident – per credit	\$158.00	\$158.00

- I. **24 Credit Hour Program, and Early Admits**

	<u>2026-2027</u>	<u>2025-2026</u>
New York State with valid COR⁴- per credit	\$236.00	\$236.00
New York State without valid COR – per credit	\$472.00	\$472.00
Non New York State resident – per credit	\$472.00	\$472.00

- II.

- III. **Correctional Facility Students (Courses offered through the Hudson Link Program):**

	<u>2026-2027</u>	<u>2025-2026</u>
Per Credit	\$236.00	\$236.00

- IV. **Student Fees**

	<u>2026-2027</u>	<u>2025-2026</u>
International Student Technology:	\$500.00	\$500.00

¹ Full-time is defined as a student registered for 12 or more credits per semester.

² Part-time is defined as a student registered for one (1) to 11 credits per semester.

³ COR: A Certificate of Residency

⁴ COR: A Certificate of Residency

Full-time	\$324.00	\$240.00
Part-time	\$27.00	\$20.00
General Activity:		
Full-time	\$162.00	\$162.00
Part-time – per credit	\$13.50	\$13.50
Online Course- per credit	\$0	\$25.00

V. **Field Trips and other Course Fees as indicated on the course schedule, charged according to program not per course**

NON-CREDIT COURSES see price per course/ course catalog

VI. **Administrative Fees**

	<u>2026-2027</u>	<u>2025-2026</u>
Late Payment	\$50.00	\$50.00
Returned Check	\$50.00	\$50.00
FACTS Tuition Payment Plan (set by Nelnet)	Full one (1) time payment \$1.00 Multi Payment Plan Per Semester (\$35.00)	Full one (1) time payment \$1.00 Multi Payment Plan per semester (\$35.00)
Transcript fee	\$7.50	\$7.50
Financial Aid	No Charge	No Charge
Credit by Examination or Evaluation per credit	\$40.00	\$40.00
Immunization Record	\$10.00	\$10.00
ID Card Replacement	\$10.00	\$10.00

VII. **Library Fees**

	<u>2026-2027</u>	<u>2025-2026</u>
Library Card –non students	\$0	\$0
Request for Information Copy, per page	\$0	\$0
Request for Information on a Disc	\$0	\$0
Lost Book Fee	Cost of the replacement book	Cost of the replacement book

VIII. **Other Fees**

	<u>2026-2027</u>	<u>2025-2026</u>
Non-Student Computer Lab- Per Hour	\$0	\$0